Los Angeles Southwest College

Master Plan Update

36S.5670.01

LACCD BOARD PRESENTATION

APRIL 28, 2010
Presentation Executive Summary

- LASC – Before Proposition A-AA
- Approved Long Term Master Plan under Proposition A-AA - 2003
- Project completed under Proposition A-AA Funds
- Goals of the 2010 Master Plan
- 2010 Master Plan Update – Program Comparison 2001 – 2010
- 2010 Master Plan Update/Measure J – New Projects & Buildings
- LASC Long Term Energy Master Plan
- Presentation Closing Statistics
LASC before Proposition A-AA – September 2004
Approved Long Term Master Plan 2003
Projects Completed under Proposition A-AA
Budget $198,775,500
Projects Completed under Proposition A-AA
Budget $198,775,500

1 School of Behavioral and Social Sciences – 2005
2 Child Development Center & Education Complex – 2007
3 N.E. Quadrant, Entry Plaza – 2007
4 Palm Court & Landscape Project – 2008
5 School of English and Foreign Language Modernization – 2008
6 Maintenance & Operations Building – 2008*
7 New Stadium & Athletic Field House – 2008*
8 Campus Corner Sign – 2008*
9 West Parking Structure, 500 spaces – 2008*
10 Campus Sheriff Station – 2008*
11 Student Services Building – 2009*
12 LASC Central Plant – 2009*

* Project Completed using the Design-Build Delivery method
Projects Completed under Proposition A-AA

Status Update

- All documentation was submitted to DSA on January 5, 2010

- Close-Out
  - All DBB projects have been closed-out
  - Harper-Sillman Wright Design-Built Projects May 15, 2010
Proposition A-AA Completed – October 2009
Goals of the 2010 Master Plan

- Enhance college image in the community
- Strengthen relationship with the community through welcoming plazas as physical links to the adjacent surroundings
- Rename buildings to strengthen college image
- New and remodeled buildings driven by the educational master plan
- Reallocate scope of buildings to better respond to the educational master plan
- Enhance pedestrian and vehicular circulation patterns on campus
- Provide leadership in educational programs to support student needs
- Enhance engagement of MCHS and LASC communities with the construction of a permanent LAUSD-MCHS building on campus
2010 Master Plan Update
Measure J – Budget $218,707,645
Infrastructure Projects ($27,168,407)

Sustainability
- Connection of existing buildings to the central plant
- Campus-wide electrical infrastructure upgrades
- Campus-wide fire & domestic water upgrades with a new pump-house
- Photovoltaic arrays throughout campus – 1.3 mega watts
- Reclaimed Water
- Storm Water Management Plan

Information Technology
- Campus-wide information technology upgrades
- Campus-wide security upgrades
2010 Master Plan Update
Measure J – Budget $218,707,645
Modernization Projects ($92,403,535)

- Cox Building upgrade and connection to the central plant
- School of Math and Sciences Building upgrade and connection to the central plant
- School of English and Foreign Languages Building upgrade and connection to the central plant
- Fitness & Wellness Center Building upgrade and connection to the central plant
- School of Behavioral and Social Sciences Building upgrade and connection to the central plant
2010 Master Plan Update
Measure J – Budget $218,707,645
New Buildings ($99,135,703)

- School of Arts and Humanities Building
  47,330 sf
- School of Career and Technical Education Building
  44,142 sf
- Cox Building Administration Annex
  8,600 sf
- North East Quadrant Parking Structure
  650 Parking Spaces
- Proposed Health Academy
  45,000 sf
2010 Master Plan Update
Measure J – New Buildings
Due to the earthquake “No Build” zones there will be no more large building sites on campus when the Measure J projects are completed.

Southwest College will be completely built-out at the end of Measure J.

All Measure J projects have completed their design phase with the exception of the Health Academy.

All Measure J construction is projected to be finished by the end of the first quarter of 2013.

All Measure J projects are expected to have DSA Certification by the end of the second quarter of 2014.

All Measure close-out work will be finished by the end of the third quarter of 2014.