Attendees

- Todd Roberts  RTF Member
- Leige Henderson  RTF Member
- Dan Walden  RTF Member
- Shelley Werts  Attendee/Faculty
- Reggie Morris  Attendee/Faculty
- Michael Harris  RTF Member
- Betty Williams  Attendee/Classified
- Marian Ruane  Attendee/Faculty
Themes of Questions

- Process Effectiveness
- Communication of Decisions
Communication of Decisions

1. How are planning decisions made in the Student Services areas communicated to users?

2. Are we relying too heavily on computerization vs. person to person communication?

3. Should we develop a website with information on the planning process, as well as the results of our decisions?

4. Can the budget subcommittee develop a grid to communicate to users how allocation decisions are made?

5. Ultimately, there should be a timely process to communicate with users who do not get funded as to why this was the case.
Communication of Decisions

6. Training workshops for the planning process should be on a planning website.

7. Review planning process to address all contractual issues.

Process Effectiveness

1. Developing a workable timeframe for completion of planning documents in conjunction with campus calendar. Let's give users the time to do the job requested for planning.

2. Inability to see Part 6 (Allocation) in the current and next year model.

3. In the past, a list was made of what you requested for allocations and there was an opportunity for users to review with budget subcommittee.

4. Is there an appeal process for users if allocations are not funded? What happens if there is an emergency situation e.g. pool repair.

5. Update the computerization to the level of program review.
Process Effectiveness

6. Put the unit plan on the website prior to the Division Plan purpose starting.

7. What is the latitude in changing requests once they have been made? Also in the change in the intent of the request...e.g. video’s vs. books.

8. Revisit the policy of developing the Revision Task Force. Currently it is a one time effort. Should it be continuous?

9. The computerized process for planning should result in users being able to print things out and save all information.

10. Users need more evidence for requests.